

**WRITTEN QUESTION TO THE MINISTER FOR
TRANSPORT AND TECHNICAL SERVICES
BY DEPUTY G.C.L. BAUDAINS OF ST. CLEMENT**

ANSWER TO BE TABLED ON TUESDAY, 5th DECEMBER 2006

Question

In relation to the Bellozanne incinerator, would the Minister advise –

- (a) the approximate tonnage of material received for incineration in the last 12 months;
- (b) the annual cost of running and maintaining the plant inclusive of ancillary services such as receiving refuse, weighing, salaries and pensions, etc.; and
- (c) the amount of electricity generated per annum and its value?

Answer

- (a) In the 12 month period from November 2005 to November 2006 the energy from waste plant has received and processed 76,161 tonnes of waste.
- (b) The expected costs for receiving, pre-processing and incinerating the waste for 2006 are as follows –

Manpower Costs	£2,114,528
Supplies and Services	£311,513
Administrative Costs	£5,152
Premises & Maintenance	£1,267,860
Income	(£946,316)
Minor Capital Maintenance	£200,000
Total	£2,952,737

- (c) In the 12 month period from November 2005 to November 2006 the Energy from Waste plant has generated 16,590,140 kWh of electricity. This equates to £872,294 worth of electricity used on the Bellozanne site and £63,140 sold to the Jersey Electricity company.